

Barrington Public Schools

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,590,069
Total District Enrollment*:	3,097
Total District Per Pupil:	\$ 8,586
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,645,481
In-District Enrollment:	3,062
In-District Per Pupil:	\$ 8,375
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,354,539
In-District Enrollment:	3,062
Adj. District Per Pupil:	\$ 8,280
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 26,590,069	\$ 5,722,925	\$ 48,250	\$ 0	\$ 27,311	\$ 0	\$ 20,791,583
% of Total Expenditures:	100.00%	21.52%	0.18%	0.00%	0.10%	0.00%	78.19%
Program Enrollment:		165.66	0.00	0.00	2.77	N/A	2,928.92
% Involvement:		5.35%	0.00%	0.00%	0.09%		94.57%
Instruction							
Expenditures:	\$ 15,558,382	3,158,689	48,250	0	0	0	12,351,443
% of Total Expenditures:	58.51%	11.88%	0.18%	0.00%	0.00%	0.00%	46.45%
Instructional Support							
Expenditures:	\$ 3,255,994	949,121	0	0	0	0	2,306,874
% of Total Expenditures:	12.25%	3.57%	0.00%	0.00%	0.00%	0.00%	8.68%
Operations							
Expenditures:	\$ 4,742,415	485,150	0	0	0	0	4,257,265
% of Total Expenditures:	17.84%	1.82%	0.00%	0.00%	0.00%	0.00%	16.01%
Other Commitments							
Expenditures:	\$ 1,235,530	924,322	0	0	27,311	0	283,897
% of Total Expenditures:	4.65%	3.48%	0.00%	0.00%	0.10%	0.00%	1.07%
Leadership							
Expenditures:	\$ 1,797,748	205,643	0	0	0	0	1,592,105
% of Total Expenditures:	6.76%	0.77%	0.00%	0.00%	0.00%	0.00%	5.99%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.